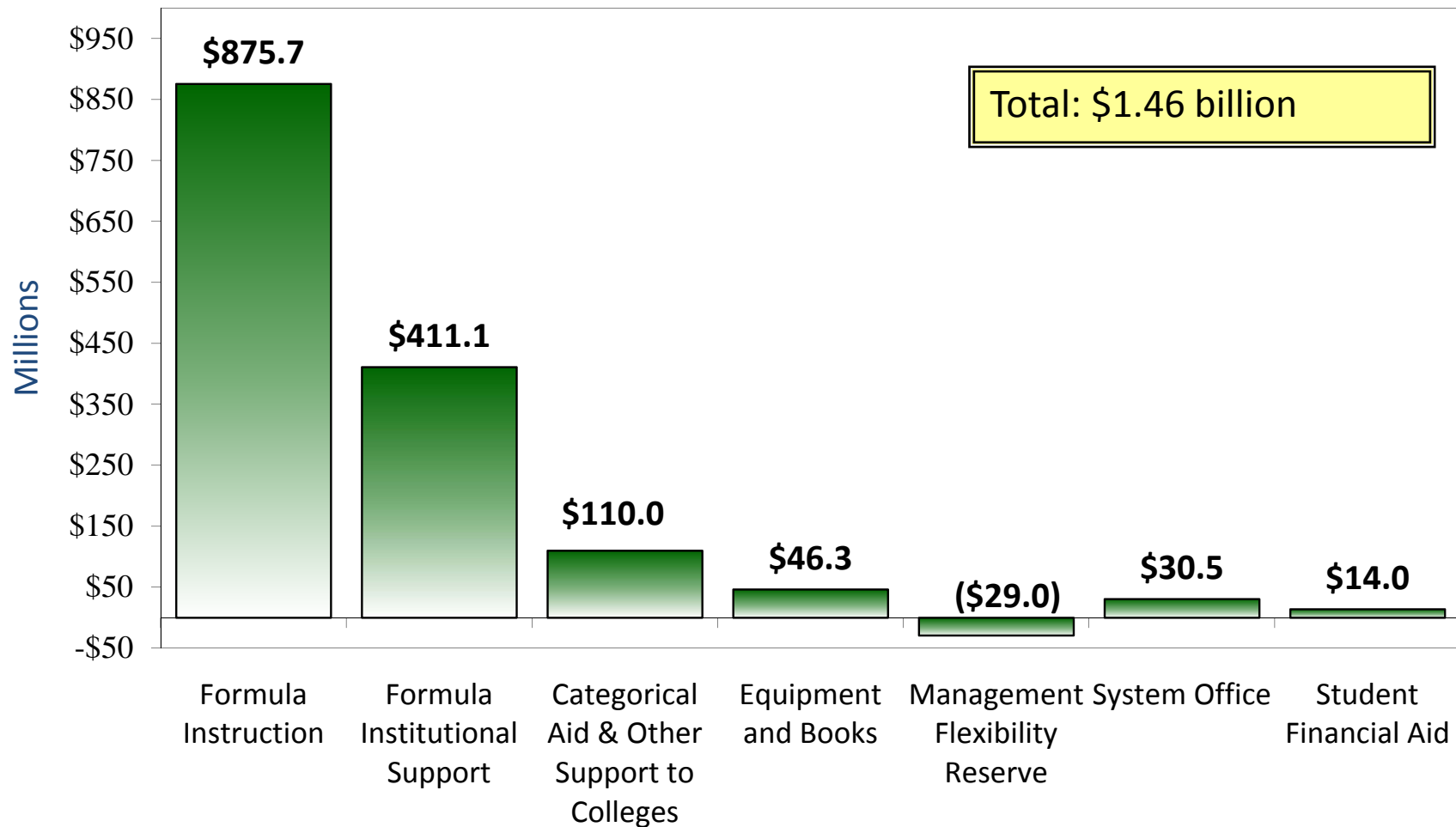


Allocation of Funds: FY 2010-11



Source: Community College System Office, Worksheet I

Categorical Aid & Other Support to Colleges

- Customized Training (\$12.5m)
- Small Business Centers (\$5.9m)
- Bionetwork (\$4.4m)
- NC Research Campus (\$3.4m)
- Child Care Grants (\$1.8m)
- Military Business Center (\$1.25m)
- High Cost Programs (\$1.0m):
 - Marine Technology (\$670k)
 - Heavy Equipment (\$328k)
- Textile Center (\$913k)
- Minority Male Mentoring (\$900k)
- Manufacturing Solutions Center (\$572k)
- Haywood High Tech Ctr. (\$528k)
- Motorcycle Training (\$499k)
- Hickory Metro Higher Ed. Ctr. (\$265k)
- Fayetteville Tech Botanical Lab (\$264k)
- NC REAL Enterprises (\$250k)
- Prison Start-Up (\$50k - receipts)

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Categorical Aid & Other Support to Colleges

- Networking (\$5.6m)
- Virtual Learning Community Development Centers (\$650k)
- Course Management and Learning Object Repository and Online Help (\$1.4m)
- Online Help Desk and Virtual Computing Lab (\$736k)
- Workers Comp and Disability (\$1.6m)
- Admin Services and GED Scoring (\$149k)
- Longevity (\$8.8m)
- Unemployment (\$1.3m)
- Liability Insurance (\$47k)

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